## GOVERNMENT-WIDE EXPENSES BY FUNCTION LAST TWO FISCAL YEARS December 31, 2002

## CITY OF MINNEAPOLIS, MINNESOTA

(Dollar Amounts Expressed in Thousands)

Fiscal Year	General Government		Public Safety		Public Works		Health and Welfare		Community Development		Debt Service		Sewer		Solid Waste and Recycling		Water Works		Municipal Parking		Total	
2001	\$	85,072	\$ 156,407	\$	43,664	\$	22,786	\$	110,286	\$	57,312	\$	39,297	\$	22,523	\$	42,694	\$	48,042	\$	628,083	
2002		95,382	175,087		61,072		24,630		125,730		44,473		44,183		22,479		43,850		53,815		690,701	

Source: Minneapolis Finance Department

(UNAUDITED)